

City of Capitola Capital Improvement Projects Funded by Measure P

Voters of Capitola approved Measure P, the ¼-cent sales tax increase in 2004 to provide funding for much needed capital improvement projects throughout the City. The sales tax increase became effective in April 2005 and will expire in 2010. To date, the City has appropriated \$2.4 million of Measure P funds towards many projects in your neighborhood. Because of the City's ability to provide these funds, the City has also received an additional \$1.3 million from grants to help pay for the projects. These improvements include work on streets, parks, and facilities, some have been completed and others will be completed soon. See a list of projects on the next page.



2005-06 through 2007-08 (3 years) = CIP Measure P = \$2.4 million

\$ 3,736,940 Total Project Cost

\$ 2,398,900 Measure P

\$ 1,338,040 Leverage \$

56% Leveraged %

"Measure P" Projects: FY2005/06 through October 2007

Location	Project	Year Completed	Final Cost	Measure P Funds
Jade	Resurface Tennis Courts	2005-06	15,000	\$ 15,000
46th Ave	Resurface - Phase 1	2005-06	181,100	181,100
46th Ave	Resurface - Phase 2	2005-06	Incl with above	
Cherry/Fanmar	Slurry Seals - 2005	2005-06	76,500	76,500
Corp Yard & City Hall	New Roof & Roof Repairs	2005-06	30,000	30,000
City Hall	Museum Cabin Restoration	2006-07	47,000	47,000
McCormick Nghb	Slurry Seals - 2006	2006-07	58,000	58,000
Burlingame	Road & Sewer Reconstruction	2006-07	367,000	143,100
Riverview Ave	Pavement Overlay	2006-07	66,000	66,000
38th Ave	Sidewalks at Garden Street	2006-07	25,300	25,300
Jade	New Play Equipment for 2-5 Year Olds	2006-07	33,500	33,500
Riverview Nghb	PMP- Pilgram, Del Monte Beulah Beverly, Sunset, Oak	2007-08	510,000	510,000
Park Ave Overlay	Resurface	2007-08	230,000	230,000
42nd Ave Overlay	Resurface	2007-08	100,000	100,000
41st Northbound	Resurface	2007-08	345,000	55,000
Jewel Box Nghb	Slurry Seals	2007-08	70,000	70,000
UPRR Stairs	UPRR Stair Reconstruction	2007-08	37,140	29,000
Total Expenditures			\$ 2,191,540	\$ 1,669,500

"Measure P" Projects: Remainder of FY07/08

Location	Project	Planned FY07/08	Estimated Total Cost	Measure P Funds
Jewel Box Nghb/ 47th	Traffic Calming	2007-08	88,000	88,000
Library Tot Lot	Library Tot Lot	2007-08	179,500	18,500
Capitola, Topaz, Jade	Slurry Seals	2007-08	70,000	70,000
Cortez Park	Cortez Park Play Equipment & Area	2007-08	75,000	75,000
Stockton/Esplanade	Pedestrian Improvements	2007-08	130,000	130,000
McCormick Ct, Opal St	PMP 2007-08	2007-08	85,600	85,600
Esplanade Restroom	Remodel	2007-08	242,000	110,000
Capitola Rd	Pedestrian Crossing	2007-08	314,000	49,000
Clare Street	Traffic Calming	2007-08	361,300	103,300
Total Expenditures			\$ 1,545,400	\$ 729,400